

**Use of CDBG Funds by PLEASANTON, CA FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$65,400.00	19.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$65,400.00</b>	<b>19.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$180,378.91	54.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$10,842.42	3.28%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$6,300.00	1.91%
<b>Subtotal for: HOUSING</b>			<b>\$197,521.33</b>	<b>59.79%</b>
03	PI	Public Facilities and Improvements (General)	\$4,392.12	1.33%
03M	PI	Child Care Centers/Facilities for Children	\$4,581.60	1.39%
03P	PI	Health Facilities	\$10,324.39	3.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,298.11</b>	<b>5.84%</b>
05	PS	Public Services (General)	\$11,055.43	3.35%
05A	PS	Senior Services	\$26,869.00	8.13%
05J	PS	Fair Housing Activities	\$5,195.30	1.57%
05M	PS	Health Services	\$5,000.00	1.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$48,119.73</b>	<b>14.57%</b>
<b>Total Disbursements</b>			<b>\$330,339.17</b>	<b>100%</b>